

PORT OF SEATTLE
MEMORANDUM

COMMISSION AGENDA

Item No. 7d

Date of Meeting August 17, 2010

DATE: July 30, 2010

TO: Tay Yoshitani, Chief Executive Officer

FROM: Joe McWilliams, Managing Director Real Estate and Property Management

SUBJECT: Real Estate 2011 Business Plan Overview

BACKGROUND

The purpose of this briefing is to provide an overview of the Real Estate business plan in advance of the formal budget review in October and November. The presentation will provide background on strategic issues and financial performance; identify the major challenges of the Real Estate Division; current initiatives, and the proposed strategies to address these challenges.